MEMORANDUM

To: Commissioner

Regional Director, PN, MP, LC, UC, GP

Directors, RSC, PAO, TSC, HRO

Leader, Finance Accounting Services, D-7700

From: Kathryn Gordon

Director, Management Services Office

Subject: Year 2000 (Y2K) Quarterly Report, February 1998

The following attachments reflect time-lines and costs associated with the renovations of Reclamation computer applications which have been identified as non Y2K compliant. Each application is being tracked and coordinated through this office with the assistance of Y2K coordinators in each regional office, as well as a group of "core" coordinators here in the RSC.

- Attachment one is a table illustrating planned schedules comparing original due dates with current projected due dates or actual dates.
- Attachment two shows the current estimated cost distribution of each renovation project by fiscal years.
- ► A draft copy of the Presidential executive order regarding Year 2000.

Attachments are for your region/office, only, as appropriate. Note, applications classified as "Mission Critical" are closely tracked by the Department and OMB

Any questions regarding this report, or suggestions for the next reporting cycles may be directed to Mr. Rosenlof. He may be reached at (303) 236-9335, ext. 613, or e-mailed to krosenlof.

CC: W-1100, W-6000, D-7000, D-5010, Y2K Coordinators, D-7100, D-7110, D-7160, D-7130, PN-7510, MP-1120, GP-3200, LC-5100, UC-540